NLH 2017 General Rate Application

Undertaking - #83

Filed: 2018-08-29 Board Secretary: CB

1 Undertaking Request (U-83)

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- 3 Transcript Reference: July 26, 2018, Pg. 98, line 11 to Pg. 100, line 4
- 4 Re: Undertaking #52, Attachment #1
- 5 Undertake to provide the actual Hydro overtime worked globally up to 2018 or as of the
- 6 last date the info was compiled.

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- 9 Undertaking Response
- 10 Please refer to Table 1.

Table 1: Overtime (\$000s)

	Actual 2017	Test Year 2018	Actual 2018
	June YTD	June YTD	June YTD
Gross Overtime	6,131	4,003	4,427
Intercompany and Capital Overtime	(2,280)	(1,390)	(1,399)
Operating Overtime	3,851	2,613	3,028